

CHARLOTTE I.S.D. UTILITIES 2011-2012

	<u>Electricity</u>			<u>Water</u>			<u>Gas**</u>		
	kWh	Cost	Cost/kWh*	Gallons	Cost	Cost/Gal	Gallons	Cost	Cost/Gal
Sep-11	160695	\$ 18,798.50	0.116982	588	\$ 1,945.00	3.307823			
Oct-11	147859	\$ 18,227.07	0.123273	490	\$ 1,648.00	3.363265			
Nov-11	103725	\$ 14,559.01	0.140362	278	\$ 1,012.00	3.640288			
Dec-10	94283	\$ 13,232.49	0.140349	174	\$ 703.00	4.04023	1610	\$3,574.20	2.22
Jan-12	92253	\$ 12,578.24	0.136345	142	\$ 610.00	4.295775	600	\$1,332.00	2.22
Feb-12				121	\$ 541.00	4.471074			
Mar-12	90116	\$ 10,870.47	0.120628	138	\$ 643.00	4.65942			
Apr-12	82809	\$ 11,630.04	0.140444	103	\$ 526.00	5.106796			
May-12	73252	\$ 11,913.15	0.162632	128	\$ 607.00	4.742188			
Jun-12	109351	\$ 14,776.51	0.135129	275	\$ 1,042.00	3.789091			
Jul-12	107922	\$ 14,574.37	\$ 0.14	147	\$ 667.00	4.537415			
Aug-12	55628	\$ 11,483.60	\$ 0.21	90	\$ 493.00	5.477778			
	1117893	\$152,643.45	0.136546	2674	\$10,437.00	3.903141	2210	\$4,906.20	2.22

*Cost per kWh is total electric cost divided by total kWh. This is not the actual cost per kWh.

**District does not receive metered gas service.

Instead, propane tanks are located throughout the District and are filled as needed.